

Unit NT \$ Million

2025 Monthly Sales

Month	2025 Consolidated	2024 Consolidated	MoM	YoY	YTD YoY
January	733	727	-16.99%	0.83%	0.83%
February	788	683	7.50%	15.37%	7.87%
March	921	784	16.88%	17.47%	11.30%
April	754	659	-18.13%	14.42%	12.02%
May	721	587	-4.38%	22.83%	13.87%
June	763	629	5.83%	21.30%	15.02%
July	652	525	-14.55%	24.19%	16.06%
August	749	588	14.88%	27.38%	17.35%
September	879	583	17.36%	50.77%	20.73%
October	889	694	1.14%	28.10%	21.52%
November	894	798	0.56%	12.03%	20.48%
December	849	883	-5.03%	-3.85%	17.84%
Total	9,592	8,140			