

Unit NT \$ Million

## 2024 Monthly Sales

Month	2024 Consolidated	2023 Consolidated	MoM	YoY	YTD YoY
January	727	846	-16.44%	-14.07%	-14.07%
February	683	803	-6.05%	-14.94%	-14.49%
March	784	898	14.79%	-12.69%	-13.86%
April	659	697	-15.94%	-5.45%	-12.05%
May	587	791	-10.93%	-25.79%	-14.75%
June	629	838	7.16%	-24.94%	-16.50%
July	525	786	-16.53%	-33.21%	-18.82%
August	588	950	12.00%	-38.11%	-21.59%
September	583	986	-0.85%	-40.87%	-24.09%
October	694	996	19.04%	-30.32%	-24.82%
November	798	915	14.99%	-12.79%	-23.66%
December	883	870	10.65%	1.49%	-21.55%
Total	8,140	10,376			