

Unit NT \$ Million

2023 Monthly Sales

Month	2023 Consolidated	2022 Consolidated	MoM	YoY	YTD YoY
January	846	1,022	-16.57%	-17.22%	-17.22%
February	803	905	-5.08%	-11.27%	-14.43%
March	898	990	11.83%	-9.29%	-12.68%
April	697	583	-22.38%	19.55%	-7.31%
May	791	902	13.49%	-12.31%	-8.34%
June	838	1,177	5.94%	-28.80%	-12.65%
July	786	933	-6.21%	-15.76%	-13.10%
August	950	946	20.87%	0.42%	-11.38%
September	986	1,186	3.79%	-16.86%	-12.14%
October	996	1,264	1.01%	-21.20%	-13.29%
November	915	1,197	-8.13%	-23.56%	-14.40%
December	870	1,014	-4.92%	-14.20%	-14.38%
Total	10,376	12,119			