

Unit NT \$ Million

## 2022 Monthly Sales

Month	2022 Consolidated	2021 Consolidated	MoM	YoY	YTD YoY
January	1,022	781	-2.57%	30.86%	30.86%
February	905	872	-11.45%	3.78%	16.58%
March	990	1,019	9.39%	-2.85%	9.17%
April	583	882	-41.11%	-33.90%	-1.52%
May	902	836	54.72%	7.89%	0.27%
June	1,177	666	30.49%	76.73%	10.34%
July	933	799	-20.73%	16.77%	11.22%
August	946	877	1.39%	7.87%	10.78%
September	1,186	1,127	25.37%	5.24%	9.99%
October	1,264	990	6.58%	27.68%	11.97%
November	1,197	1,130	-5.30%	5.93%	11.28%
December	1,014	1,049	-15.29%	-3.34%	9.89%
Total	12,119	11,028			