

Unit NT \$ Million

2021 Monthly Sales

Month	2021 Consolidated	2020 Consolidated	MoM	YoY	YTD YoY
January	781	704	-8.44%	10.94%	10.94%
February	872	779	11.65%	11.94%	11.46%
March	1,019	873	16.86%	16.72%	13.41%
April	882	791	-13.44%	11.50%	12.93%
May	836	855	-5.22%	-2.22%	9.70%
June	666	930	-20.33%	-28.39%	2.51%
July	799	803	19.97%	-0.50%	2.09%
August	877	900	9.76%	-2.56%	1.46%
September	1,127	1,004	28.51%	12.25%	2.88%
October	990	961	-12.16%	3.02%	2.90%
November	1,130	1,023	14.14%	10.46%	3.70%
December	1,049	853	-7.17%	22.98%	5.27%
Total	11,028	10,476			