

Unit NT \$ Million

## 2020 Monthly Sales

Month	2020 Consolidated	2019 Consolidated	MoM	YoY	YTD YoY
January	704	776	-20.90%	-9.28%	-9.28%
February	779	604	10.65%	28.97%	7.46%
March	873	1,025	12.07%	-14.83%	-2.04%
April	791	791	-9.39%	0.00%	-1.53%
May	855	665	8.09%	28.57%	3.65%
June	930	692	8.77%	34.39%	8.32%
July	803	697	-13.66%	15.21%	9.24%
August	900	596	12.08%	51.01%	13.50%
September	1,004	646	11.56%	55.42%	17.67%
October	961	885	-4.28%	8.59%	16.58%
November	1,023	957	6.45%	6.90%	15.47%
December	853	1,018	-16.62%	-16.21%	12.02%
Total	10,476	9,352			