

Unit NT \$ Million

2019 Monthly Sales

Month	2019 Consolidated	2018 Consolidated	MoM	YoY	YTD YoY
January	776	564	-12.81%	37.59%	37.59%
February	604	409	-22.16%	47.68%	41.83%
March	1,025	556	69.70%	84.35%	57.29%
April	791	463	-22.83%	70.84%	60.44%
May	665	519	-15.93%	28.13%	53.76%
June	692	480	4.06%	44.17%	52.22%
July	697	502	0.72%	38.84%	50.30%
August	596	558	-14.49%	6.81%	44.31%
September	646	660	8.39%	-2.12%	37.81%
October	885	698	37.00%	26.79%	36.38%
November	957	791	8.14%	20.99%	34.42%
December	1,018	890	6.37%	14.38%	31.90%
Total	9,352	7,090			