

Unit NT \$ Million

2018 Monthly Sales

Month	2018 Consolidated	2017 Consolidated	MoM	YoY	YTD YoY
January	564	645	-15.82%	-12.56%	-12.56%
February	409	642	-27.48%	-36.29%	-24.40%
March	556	627	35.94%	-11.32%	-20.11%
April	463	584	-16.73%	-20.72%	-20.26%
May	519	589	12.10%	-11.88%	-18.66%
June	480	555	-7.51%	-13.51%	-17.87%
July	502	524	4.58%	-4.20%	-16.15%
August	558	691	11.16%	-19.25%	-16.59%
September	660	649	18.28%	1.69%	-14.44%
October	698	585	5.76%	19.32%	-11.20%
November	791	746	13.32%	6.03%	-9.32%
December	890	670	12.52%	32.84%	-5.55%
Total	7,090	7,507			