

單位：百萬

2018 每月營收

| 月份 | 營業收入 | 去年同期 | 月增率 | 年增率 | 累計年增率 |
|-----|-------|-------|---------|---------|---------|
| 一月 | 564 | 645 | -15.82% | -12.56% | -12.56% |
| 二月 | 409 | 642 | -27.48% | -36.29% | -24.40% |
| 三月 | 556 | 627 | 35.94% | -11.32% | -20.11% |
| 四月 | 463 | 584 | -16.73% | -20.72% | -20.26% |
| 五月 | 519 | 589 | 12.10% | -11.88% | -18.66% |
| 六月 | 480 | 555 | -7.51% | -13.51% | -17.87% |
| 七月 | 502 | 524 | 4.58% | -4.20% | -16.15% |
| 八月 | 558 | 691 | 11.16% | -19.25% | -16.59% |
| 九月 | 660 | 649 | 18.28% | 1.69% | -14.44% |
| 十月 | 698 | 585 | 5.76% | 19.32% | -11.20% |
| 十一月 | 791 | 746 | 13.32% | 6.03% | -9.32% |
| 十二月 | 890 | 670 | 12.52% | 32.84% | -5.55% |
| 總計 | 7,090 | 7,507 | | | |