

Unit NT \$ Million

2016 Monthly Sales

Month	2016 Consolidated	2015 Consolidated	MoM	YoY	YTD YoY
January	696	1,018	-21.62%	-31.63%	-31.63%
February	486	842	-30.17%	-42.28%	-36.45%
March	663	1,033	36.42%	-35.82%	-36.23%
April	556	795	-16.14%	-30.06%	-34.90%
May	557	881	0.18%	-36.78%	-35.26%
June	690	891	23.88%	-22.56%	-33.19%
July	594	818	-13.91%	-27.38%	-32.43%
August	613	882	3.20%	-30.50%	-32.19%
September	630	938	2.77%	-32.84%	-32.27%
October	666	769	5.71%	-13.39%	-30.63%
November	761	900	14.26%	-15.44%	-29.23%
December	712	888	-6.44%	-19.82%	-28.45%
Total	7,624	10,655			