

2012 Consolidated Monthly Sales

Month	2012Monthly (NT\$MN)	MoM (%)	2011Monthly (NT\$MN)	YoY (%)	2012YTD (NT\$MN)	YTD YoY (%)
Jan.	778	2.10%	869	-10.47%	778	-10.47%
Feb.	1,042	33.93%	776	34.28%	1,820	10.64%
Mar.	1,002	-3.84%	1,198	-16.36%	2,822	-0.74%
Apr.	963	-3.89%	937	2.77%	3,785	0.13%
May	1,269	31.78%	1,051	20.74%	5,054	4.62%
Jun.	1,378	8.59%	1,098	25.50%	6,432	8.48%
Jul.	1,123	-18.51%	928	21.01%	7,556	10.19%
Aug.	1,292	15.05%	1,002	28.94%	8,848	12.58%
Sep.	1,191	-7.82%	1,040	14.52%	10,039	12.81%
Oct.	1,080	-9.32%	909	18.81%	11,119	13.37%
Nov.	1,200	11.11%	892	34.53%	12,319	15.13%
Dec.	1,379	14.92%	762	80.97%	13,698	19.51%