

合併營收資訊

單位：百萬

年/月	營業收入	月增率	去年同期	年增率	累計營收	年增率
2012/01	778	2.10%	869	-10.47%	778	-10.47%
2012/02	1,042	33.93%	776	34.28%	1,820	10.64%
2012/03	1,002	-3.84%	1,198	-16.36%	2,822	-0.74%
2012/04	963	-3.89%	937	2.77%	3,785	0.13%
2012/05	1,269	31.78%	1,051	20.74%	5,054	4.62%
2012/06	1,378	8.59%	1,098	25.50%	6,432	8.48%
2012/07	1,123	-18.51%	928	21.01%	7,556	10.19%
2012/08	1,292	15.05%	1,002	28.94%	8,848	12.58%
2012/09	1,191	-7.82%	1,040	14.52%	10,039	12.81%
2012/10	1,080	-9.32%	909	18.81%	11,119	13.37%
2012/11	1,200	11.11%	892	34.53%	12,319	15.13%
2012/12	1,379	14.92%	762	80.97%	13,698	19.51%